

# North Northumberland Local Area Council

Members Local Improvement Schemes

2021 - 2025

Progress Report - 1st September 2022

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## Cllr. S.C. Bridgett Members Schemes 2021 to 2025

# North Northumberland - Rothbury



	- Troport Bate					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2021 / 2022					
HO210037	Contribution to the Rothbury Parking Scheme	£10,000.00	£10,000.00	Design	ТВА	Highway Improvements Team Scheme.
	2022 / 2023					
	Purchase and installation of 1No. interactive speed sign, Whittingham Parish Council					Form shared 27/04/2022 & 04/08/2022
2022SEP44	Contribution towards defibrillator for Thropton Together Group	£1,428.00	£1,428.00	Accounts	ТВА	Approved.
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Balance carried over from 2021 Total Budget May 2021 - April 2023	•			KEY
	£30,000.00			KEY Approved Scheme Budget
Total Budget May 2021 - April 2023	£30,000.00	£11,428.00		1
Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date	£30,000.00	£11,428.00		Approved Scheme Budget
Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date	£30,000.00 £11,428.00	£11,428.00		Approved Scheme Budget Proposed Scheme
Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £11,428.00	£11,428.00		Approved Scheme Budget Proposed Scheme
Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £11,428.00	£11,428.00		Approved Scheme Budget Proposed Scheme

### Cllr. G. Castle Members Schemes 2021 to 2025



### **North Northumberland - Alnwick**



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2021 / 2022					
HO210003	Contribution towards purchase of new film editing laptop computer for Mylife Productions, Alnwick	£2,399.00	£2,399.00	complete	complete	Contribution to Mylife Productions made on 24 June 2021.
HO210023	Contribution towards construction of a new external fire exit staircase at The Hindmarsh Hall, Alnmouth	£6,000.00	£6,000.00	complete	complete	Contribution to The Hindmarsh Hall made on the 6 October 2021.
HO210072	Construction of additional parking spaces, B1338 Shepard's Hill, Alnmouth - Phase 1	£3,000.00	£3,000.00	Design	ТВА	Design brief issued. Trial holes to be dug.
	2022 / 2023					
2022SEP26	Alnwick Solidarity March for Ukraine	£1,300.00	£1,300.00	Completed	Completed	Paid 07/07/2022
	Traffic Calming (Proposed resident permit parking on Lisburn/Prudhoe Street, Alnwick)	£2,000.00	£2,000.00			Joint scheme with Cllr Swinbank. Shared form 19/05/2022
	Contribution towards new signage at Hipsburn			CANCELLED	CANCELLED	Shared form 06/06/2022. Contribution towards HE223631C.
2022SEP39	Contribution towards British Legian, Alnwick branch for a standard	£462.00	£462.00	Completed	Completed	Paid 07/07/2022
HO220041	Contribution towards new bins for Alnwick Town Council	£2,000.00	£2,000.00	Accounts	ТВА	Approved. Sent to Accounts Payable 04/07/2022

	Balance carried over from 202	1 £3,601.00			
	Balance carried over from 202 Total Budget May 2021 - April 202				KEY
		3 £30,000.00			KEY Approved Scheme Budget
	Total Budget May 2021 - April 202	3 £30,000.00 e	£17,161.00		1
	Total Budget May 2021 - April 202 Actual Cost + Committed Cost to Dat	3 £30,000.00 e	£17,161.00		Approved Scheme Budget
	Total Budget May 2021 - April 202 Actual Cost + Committed Cost to Dat	3 £30,000.00 e st £17,161.00	£17,161.00		Approved Scheme Budget Proposed Scheme
	Total Budget May 2021 - April 202 Actual Cost + Committed Cost to Dat Total Estimated Cos	3 £30,000.00 e st £17,161.00	£17,161.00		Approved Scheme Budget Proposed Scheme
	Total Budget May 2021 - April 202 Actual Cost + Committed Cost to Dat Total Estimated Cos	3 £30,000.00 e st £17,161.00	£17,161.00		Approved Scheme Budget Proposed Scheme



### Cllr. T. Clark Members Schemes 2021 to 2025

### **North Northumberland - Amble**



	Nepoli Bale 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2021 / 2022					
HO210028	Contribution towards reinforcement of kerbline at Bay View, Amble	£2,000.00	£2,000.00	Delivery	ТВА	Northern Area Highways scheme.
HO210048	Contribution towards installation of dropped kerbs at various locations in Amble Ward	£2,000.00	£2,000.00	Accounts	ТВА	Northern Area Highways scheme - HE213510.
HO210050	Contribution towards road safety scheme on the C109 between High Hauxley and Low Hauxley	£10,000.00	£10,000.00	Accounts	ТВА	Contribution to LTP scheme HF214114.
	2022 / 2023					
HO220005	Contribution towards upgrading parking at the end of lane behind Queen Street, North Broomhill	£9,000.00	£9,000.00	Delivery	ТВА	Northern Area Highways scheme. Approved
	Contribution to Club to assist with increased costs whilst they explore avenues for future funding.	£2,000.00	£2,000.00	completed	completed	Contribution to Amble FC Juniors paid 23/06/2022
2022SEP37	Contribution towards defibrillator for Hauxley Parish Council	£1,695.00	£1,695.00	completed	completed	Paid 23/06/2022
2022SEP40	Purchase of Small electrical equipment for Amble Youth Project	£750.00	£750.00	completed	completed	Paid 23/06/2022

Balance carried over from 202 Total Budget May 2021 - April 202	•			KEY
Actual Cost + Committed Cost to Date Total Estimated Cost		£27,445.00		Approved Scheme Budget Proposed Scheme
Balance Remaining to 31/3/2	3 £ 2,555.00			Completed Scheme / Final Cost



# Cllr. C. R. Hardy Members Schemes 2021 to 2025

## North Northumberland - Norham and Islandshires



	Troport Bate 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2021 / 2022					
HO210077	Contribution towards purchase and installation of 1No. new interactive speed sign for Fenwick Village	£2,725.92	£2,725.92	completed	completed	Contribution to Kyloe Parish Council made on 10 December 2021.
	2022 / 2023					

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	Balance carried over from 2021	£12,274.08				
	Total Budget May 2021 - April 2023	£30,000.00				KEY
	Actual Cost + Committed Cost to Date		£2,725.92			Approved Scheme Budget
	Total Estimated Cost	£2,725.92				Proposed Scheme
						Completed Scheme / Final Cost
	Balance Remaining to 31/3/23					
	Balance Remaining to 31/3/23					
	Balance Remaining to 31/3/23					

### Cllr. G.E.R. Hill Members Schemes 2021 to 2025



### North Northumberland - Berwick East



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Job	Scheme Description	Estimated	Actual	Current	Proposed	Current Scheme Status/Comments
Number		Cost	Cost	Status	Completion	
	2021 / 2022					
HO210027	Contribution towards construction of new showers and wet room at Tweedmouth Amateurs Football Club	£2,549.42	£2,549.42	complete	complete	Contribution to Tweedmouth Community Football Club made on 3 August 2021.
HO210056	Contribution towards carriageway resurfacing scheme at Main Street, Spittal	£9,400.00	£9,400.00	complete	complete	Contribution to Northern Area Highways LTP scheme.
HO210060	Contribution towards the purchase and installation of solar panels at Tweedmouth Bowling Club	£3,000.00	£3,000.00	complete	complete	Contribution to Tweedmouth Bowling Club made on 29 September 2021 - Joint scheme with Cllr. Hunter, total contribution £6,000.00.
2021SEP1	Contribution of a grant to the Bear-Fest event	£1,000.00	£1,000.00	complete	complete	Payment to Spittal Improvement Trust -Payment made directly by Finance Department on 26 November 2021.
2021SEP14	Contribution to the Spittal Beach Wheelchair project	£3,000.00	£3,000.00	complete	complete	Payment to Berwick Community Trust -Payment made directly by Finance Department on 24 February 2022.
	2022 / 2023					
						Ocatalla di ca da Najada a curba a di Camina a Dividuale
HO220021	Contribution towards new railing on Middle Street, Spittal	£4,571.00	£4,571.00	Accounts	ТВА	Contribution to Neighbourhood Services. Budget increased by £253.50 25/05/2022

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Balance carried over from 2021	-£3,949.42				
Total Budget May 2021 - April 2023					KEY
		CO2 E20 42			1
Actual Cost + Committed Cost to Date		£23,520.42			Approved Scheme Budget
Total Estimated Cost	£23,520.42				Proposed Scheme
					Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 6,479.58				

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### Cllr. E.I. Hunter Members Schemes 2021 to 2025

### North Northumberland - Berwick West with Ord



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Job	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
Number		0031	Cost	Otatus	Completion	
	2021 / 2022					
HO210017	Traffic calming (Proposed 20mph speed limit) U110 Ivinson Road/Greenwood Estate, Tweedmouth - Phase 1	£8,700.00	£8,700.00	Delivery	ТВА	Design brief issued - Budget increased by £6,700.00. Made Order 17/01/22
HO210062	Contribution towards the purchase and installation of solar panels at Tweedmouth Bowling Club	£3,000.00	£3,000.00	complete	complete	Contribution to Tweedmouth Bowling Club made on 18 October 2021 - Joint scheme with Cllr. Hill, total contribution £6,000.00.
2021SEP16	Berwick Rangers Senior FC - Purchase of Defibrillator	£930.00	£930.00	completed	completed	Contribution to Berwick Rangers Senior FC - Made on 17 March 2022.
	2022 / 2023					
2022SEP41	Contribution towards a defibrillator for Tweedmouth Amateur Football Club	£945.00	£945.00	completed	completed	Paid 11/08/2022

Balance carried over from 2021 £3,300.00  Total Budget May 2021 - April 2023 £30,000.00  Actual Cost + Committed Cost to Date £13,575.00  Total Estimated Cost £13,575.00  Proposed Scheme Completed Scheme / Final Cost					
Total Budget May 2021 - April 2023 £30,000.00 KEY  Actual Cost + Committed Cost to Date £13,575.00 Approved Scheme Budget  Total Estimated Cost £13,575.00 Proposed Scheme  Completed Scheme / Final Cost					
Balance Remaining to 31/3/23 £ 16,425.00	Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £13,575.00	£13,575.00		Approved Scheme Budget Proposed Scheme

### Cllr. M.G. Mather Members Schemes 2021 to 2025



### North Northumberland - Wooler



	Toport Bate 0				1	
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2021 / 2022					
	2022 / 2023					
	Contribution towards post for new interactive sign for Carham PC					Form shared 03/08/2022
	Contribution towards village entrance signs in Chillingham					Form shared 03/08/2022
	Contribution towards Glendale Agricultual society for the Childrens county					Form shared 03/08/2022
	Contribution to Wooler PC towards the purchase of new play equipment in Scots park					Form shared 03/08/2022
	Contribution to Milfield pc towards the installation of a new mugga in the village					Form shared 03/08/2022
	Contribution towards Kirknewton pc to purchase a Generator for emergency response					Form shared 03/08/2022

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	Balance carried over from 2021	£15,000.00			
	Total Budget May 2021 - April 2023				KEY
	Actual Cost + Committed Cost to Date		£0.00		Approved Scheme Budget
	Total Estimated Cost	£0.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/23	£ 30,000.00			

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### Cllr. W. Pattison Members Schemes 2021 to 2025

## North Northumberland - Longhoughton



	Nopoli Bulo o	1700/2022				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2021 / 2022					
HO210005	Traffic calming (Proposed gateway signage) C47 North Charlton	£7,350.00	£7,350.00	Design	ТВА	Design brief to be issued - Budget increased by £5,350.00.
HO210006	Installation of solar powered bollards and new exit signage at High Newton Car Park	£7,000.00	£7,000.00	Delivery	ТВА	Order issued
HO210063	Purchase and installation of new interactive speed sign at Chathill Village - to be located at the Swinhoe/Seahouses end of the village	£3,839.90	£3,839.90	completed	completed	Scheme completed
HO210075	Contribution towards the construction costs of the new Ellingham Village Hall	£3,000.00	£3,000.00	completed	completed	Contribution to Ellingham Village Hall made on 6 December 2021.
	2022 / 2023					
HO220017	Contribution to rewiring Rock Church in Rock village	£2,000.00	£2,000.00	Accounts	TBA	Sent to Accounts Payable 08/06/2022
HO220057	Contribution towards resurfacing footpaths in Boulmer and Howick	£5,000.00	£5,000.00	Delivery	TBA	Approved. Sent to Area Office 03/08/2022

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Balance carried ov				
Total Budget May 202	1 - April 2023 £30,000.00		KEY	
Actual Cost + Committed	I Cost to Date	£28,189.90	Approved Scheme Budget	
Total Es	stimated Cost £28,189.90		Proposed Scheme	
			Completed Scheme / Final Cost	
Balance Remain	ing to 31/3/23 £ 1,810.10			

# Cllr. G. Renner-Thompson Members Schemes 2021 to 2025



## North Northumberland - Bamburgh



	<u> </u>					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2021 / 2022					
HO210068	Contribution towards the installation of new street lighting columns at 2/4 Meadow Lane and The Haven, Bamburgh	£2,500.00	£2,500.00	Delivery	ТВА	Issued to Street Lighting and Electrical Team.
2021SEP5	Purchase of bin for the Car Park in the centre of Seahouses	£819.60	£819.60	completed	completed	Payment to North Sunderland Parish Council - Payment made directly by Finance Department on 18 October 2021.
	2022 / 2023					
HO220006	Contribution to Bamburgh Parish Council towards playground	£5,000.00	£5,000.00	Accounts	TBA	Approved. Sent to Accounts for payment
HO220007	Contribution towards new generator for Bell View community centre in Belford	£2,000.00	£2,000.00	Accounts	ТВА	Sent to Accounts for payment 16/06/2022
2022SEP35	Contribution towards Belford Jubilee Road Closure, Belford Parish Council	£1,500.00	£1,500.00	completed	completed	Paid 27/06/2022

Balance carried over from	2021 £11,680.40			
Total Budget May 2021 - April				KEY
Actual Cost + Committed Cost to	Date	£11,819.60		Approved Scheme Budget
Total Estimated	Cost £11,819.60			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31.	/3/23 £ 18,180.40			

# Cllr. C.M. Seymour Members Schemes 2021 to 2025



## North Northumberland - Berwick North



	Report Date 0	1/00/2022				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2021 / 2022					
2021SEP6	Youth Leaders Awards and Maze Kids Programmes	£513.00	£513.00	complete	complete	Payment to Holy Trinity School made directly by Finance Department on 14 February 2022.
2021SEP9	Planting of trees and bulbs for Queen's Green Canopy celebration in Berwick	£2,014.42	£2,014.42	Completed	completed	Payment to Neighbourhood Services made by Finance Department.
	2022 / 2023					
2022SEP43	Contribution to Youth Hostel in Berwick for the purchase of a defibrillator	£2,000.00	£2,000.00	completed	completed	Paid 11/08/2022
2022SEP20	Contribution towards coaches for Ukraine refugees	£1,000.00	£1,000.00	completed	completed	Paid 20/04/2022
HO220053	Contribution to Northern Soul Kitchen for new fridges	£2,159.94	£2,159.94	Accounts	ТВА	Approved. Forms sent to Northern Soul Kitchen 03/08/2022
HO220012	Contribution to Berwick Tennis Club	£4,000.00	£4,000.00	Accounts	ТВА	Approved. Forms sent to Tennis Club 10/05/2022
2022SEP32	Replacement of Trees and Plants within Church grounds following Storm Arwen damage	£818.94	£818.94	completed	completed	Contribution to Berwick Parish Church made
HO220054	Contribution towards new sentry box at the parade ground on Berwick	£2,000.00	£2,000.00	Delivery	TBA	Approved. Sent to Strategic Estates 03/08/2022.
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Balance carried over from	m 2021 £12,472.58				
	·				
Total Budget May 2021 - Apı					KEY
Total Budget May 2021 - Apr Actual Cost + Committed Cost	ril 2023 £30,000.00	£14,506.30			KEY Approved Scheme Budget
	ril 2023 £30,000.00 to Date				1
Actual Cost + Committed Cost	ril 2023 £30,000.00 to Date				Approved Scheme Budget
Actual Cost + Committed Cost	to Date £14,506.30				Approved Scheme Budget Proposed Scheme
Actual Cost + Committed Cost	to Date £14,506.30				Approved Scheme Budget Proposed Scheme
Actual Cost + Committed Cost	to Date £14,506.30				Approved Scheme Budget Proposed Scheme
Actual Cost + Committed Cost	to Date £14,506.30				Approved Scheme Budget Proposed Scheme

### Cllr. M.P. Swinbank Members Schemes 2021 to 2025



### North Northumberland - Alnwick



	Nepon Date o	1700/2022				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2021 / 2022					
HO210020	Contribution towards purchase of new projector and screen for The Hindmarsh Hall, Alnmouth	£2,000.00	£2,000.00	complete	complete	Contribution to The Hindmarsh Hall made on the 6 October 2021.
HO210021	Contribution towards construction of new cycle storage facilities at Alnwick Youth Hostel	£8,000.00	£8,000.00	complete	complete	Contribution to Alnwick Youth Hostel Ltd made on the 5 August 2021.
	2022 / 2023					
HO220025	Traffic Calming (Proposed resident permit parking on Lisburn/Prudhoe Street, Alnwick)	£2,000.00	£2,000.00			Joint scheme with Cllr Castle. Form completed 24/05/2022
2022SEP48	Contribution towards the local community support group for Ukraine refugees in Alnwick	£1,000.00	£1,000.00	Accounts	ТВА	Approved. Contribution acceptance forms sent 23.08.2022

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	Balance carried over from	2021 £5,000.00				,
					KEY	
	Balance carried over from : Total Budget May 2021 - April : Actual Cost + Committed Cost to	£30,000.00			1	
	Total Budget May 2021 - April : Actual Cost + Committed Cost to	£30,000.00 Date	£13,000.00		Approved Scheme Budget	
	Total Budget May 2021 - April	£30,000.00 Date	£13,000.00		Approved Scheme Budget Proposed Scheme	
	Total Budget May 2021 - April : Actual Cost + Committed Cost to Total Estimated	£30,000.00  Date  Cost £13,000.00	£13,000.00		Approved Scheme Budget	
	Total Budget May 2021 - April : Actual Cost + Committed Cost to	£30,000.00  Date  Cost £13,000.00	£13,000.00		Approved Scheme Budget Proposed Scheme	
	Total Budget May 2021 - April : Actual Cost + Committed Cost to Total Estimated	£30,000.00  Date  Cost £13,000.00	£13,000.00		Approved Scheme Budget Proposed Scheme	
	Total Budget May 2021 - April : Actual Cost + Committed Cost to Total Estimated	£30,000.00  Date  Cost £13,000.00	£13,000.00		Approved Scheme Budget Proposed Scheme	



### Cllr.T. N. Thorne Members Schemes 2021 to 2025

## North Northumberland - Shilbottle



Job	Scheme Description	Estimated	Actual	Current	Proposed	Current Scheme Status/Comments
Number		Cost	Cost	Status	Completion	
	2021 / 2022					
	2022 / 2023					

	Balance carried over from 2021	£15,000.00			
	Balance carried over from 2021 Total Budget May 2021 - April 2023				KEY
		£30,000.00			KEY Approved Scheme Budget
	Total Budget May 2021 - April 2023	£30,000.00	£0.00		1
	Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date	£30,000.00	£0.00		Approved Scheme Budget
	Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date	£30,000.00 £0.00	£0.00		Approved Scheme Budget Proposed Scheme
	Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £0.00	£0.00		Approved Scheme Budget Proposed Scheme
	Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £0.00	£0.00		Approved Scheme Budget Proposed Scheme



### Cllr. J.G. Watson Members Schemes 2021 to 2025

### North Northumberland - Amble West with Warkworth



	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2021 / 2022					
HO220038	Purchase and installation of new interactive speed sign, A1068 at Warkworth as you approach from Hipsburn	£2,000.00	£2,000.00	Delivery	ТВА	Approved.
HO220015	Purchase and installation of new interactive speed sign, A1068 The Wynd, Amble	£4,250.30	£4,250.30	Delivery	ТВА	Post being installed June/July
	2022 / 2023					
HO220010	Contribution to Footpath Group for 2 x petrol mowers	£4,480.00	£4,480.00	Accounts	TBA	Approved. Sent to Accounts Payable
2022SEP22	Contribution towards coaches for Ukraine refugees	£1,000.00			completed	Paid 20/04/2022
HO220028	Contribution to Warkworth Parish Council for new play park	£5,000.00	£5,000.00	Accounts	ТВА	Approved. Sent to Accounts Payable

Balance carried over from 2021	£15,000.00			
Total Budget May 2021 - April 2023	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£16,730.30		Approved Scheme Budget
Total Estimated Cost	£16,730.30			Proposed Scheme
	·			Completed Scheme / Final Cost
Balance Remaining to 31/3/23	C 42 200 70			Completed Continue, I mai Cock
Datance Remaining to 31/3/23	2 13,269.70			



### **North Northumberland - Summary**

£180,101.44

	Number
A = Proposed Schemes	21

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals
Total Budget May 2021 - Apr 2023				£390,000.00
Total Approved schemes	35	£180,101.44	£180,101.44	
Total Uncommitted Balance				£209,898.56
Highway Scheme	19	£71,371.30	£71,371.30	
External Contribution	44	£108,730.14	£108,730.14	

63

£180,101.44